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# DSR614 GPA Sales and Budget Report

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<i>Overview</i>	This report displays GPA Sales and Budget Report. GPA Generation process should be run for updated information before printing this report.
<i>Purpose</i>	This panel allows you to: Print GPA Sales and Budget Report

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## Follow up

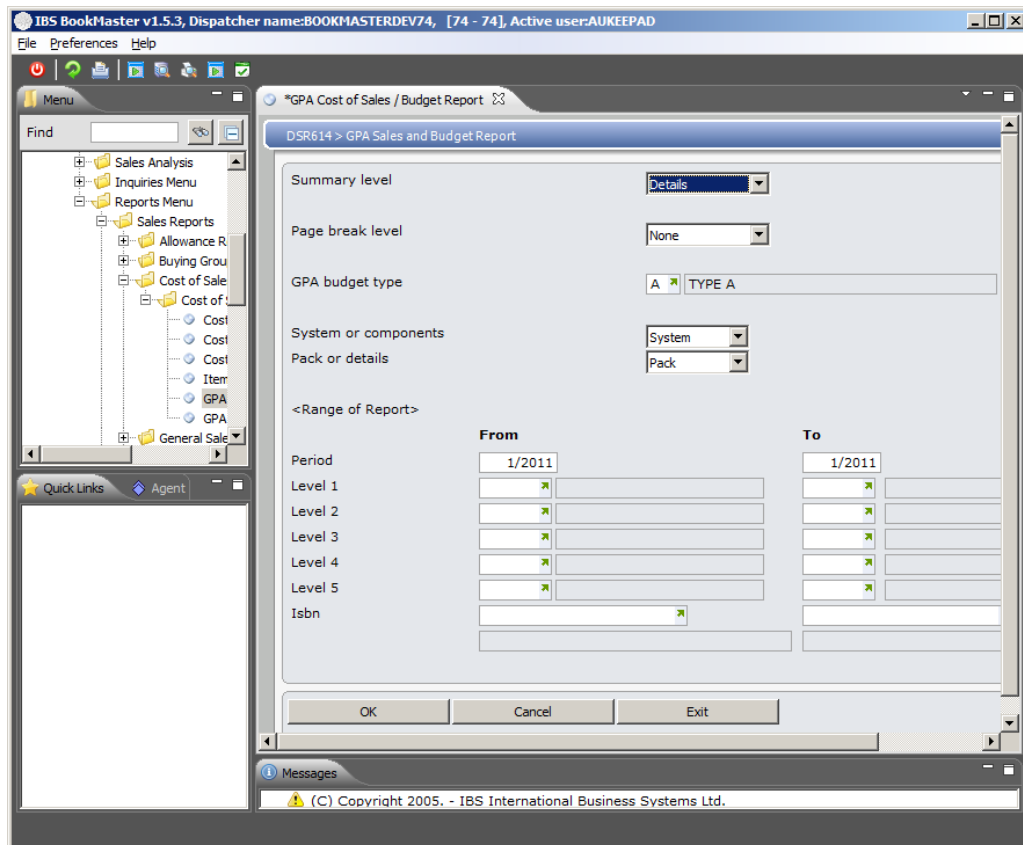
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### Printouts

This is printout program.

Selection of the following is required:

- Summary level
- Page break level
- GPA budget type
- Systems or components
- Pack or details
- Period range
- Range of Item levels 1 to 5
- Item range



Click **OK**.

GPA Sales and Budget report gets generated.

This report displays following information

- Item
- Description
- Item hierarchy levels

Sales section which includes

- Actual
- Budget
- Variance
- Var%

Cost section which includes

- Actual

- Gross profit section which includes

- Actual
- Act%
- Budget
- Bud%
- Variance
- Var%

DMS DEVELOPMENT - RELEASE 7.5				GSA SALES AND BUDGET REPORT				PAGE: 2						
REPORT : DSR614				SUMMARY LEVEL: ITEM DETAIL										
RUN DATE : 24/06/09														
RUN TIME : 14:15:57														
ITEM	DESCRIPTION	ACTUAL	BUDGET	SALES VARIANCE	VAR %	ACTUAL	BUDGET	COST VARIANCE	VAR %	ACTUAL	ACT %	GROSS PROFIT BUDGET	VAR %	VAR %
+++ IL1:A	KOREA IL2:AAA KOREAN IL3: N/A IL4: N/A IL5: N/A													
IL5:	N/A TOTAL:	0	0	0	0	0	0	0	0	0	0	0	0	0
IL4:	N/A TOTAL:	0	0	0	0	0	0	0	0	0	0	0	0	0
IL3:	N/A TOTAL:	0	0	0	0	0	0	0	0	0	0	0	0	0
IL2:	AAA KOREAN TOTAL:	0	0	0	0	0	0	0	0	0	0	0	0	0
IL1: A	KOREA TOTAL:	0	0	0	0	0	0	0	0	0	0	0	0	0
+++ IL1:ART ART	IL2:ACC ACCESSORY/CONSUMABLE IL3: N/A IL4: N/A IL5: N/A													
IL5:	N/A TOTAL:	0	0	0	0	0	0	0	0	0	0	0	0	0
IL4:	N/A TOTAL:	0	0	0	0	0	0	0	0	0	0	0	0	0
IL3:	N/A TOTAL:	0	0	0	0	0	0	0	0	0	0	0	0	0
IL2:	ACC ACCESSORY/CONSUMABLE TOTAL:	0	0	0	0	0	0	0	0	0	0	0	0	0
IL1: ART ART	TOTAL:	0	0	0	0	0	0	0	0	0	0	0	0	0
+++ IL1:BNW BROWN GOODS	IL2:ACC ACCESSORY/CONSUMABLE IL3:AC AUDIO COMPONENTS IL4:ACC ACCOUNTING IL5:ASM AUTO SERVICE MANUALS													
IL5:	ASM AUTO SERVICE MANUALS TOTAL:	0	0	0	0	0	0	0	0	0	0	0	0	0
IL4:	ACC ACCOUNTING TOTAL:	0	0	0	0	0	0	0	0	0	0	0	0	0
IL3:	AC AUDIO COMPONENTS TOTAL:	0	0	0	0	0	0	0	0	0	0	0	0	0
IL2:	ACC ACCESSORY/CONSUMABLE TOTAL:	0	0	0	0	0	0	0	0	0	0	0	0	0
+++ IL1:BNW BROWN GOODS	IL2:AUD AUDIO PRODUCTS IL3:AC AUDIO COMPONENTS IL4:ACC ACCOUNTING IL5:DUM DUMMIES													
FREIGHT	FREIGHT	69	0	69	100.0	50	0	50	100.0	19	27.5	0	0	19
IL5:	DUM DUMMIES TOTAL:	69	0	69	100.0	50	0	50	100.0	19	27.5	0	0	19
IL4:	ACC ACCOUNTING TOTAL:	69	0	69	100.0	50	0	50	100.0	19	27.5	0	0	19
IL3:	AC AUDIO COMPONENTS TOTAL:	69	0	69	100.0	50	0	50	100.0	19	27.5	0	0	19
+++ IL1:BNW BROWN GOODS	IL2:AUD AUDIO PRODUCTS IL3:POR PORTABLE AUDIO IL4:LEP LOW END PRODUCTS IL5:LOW UP TO 200W PMGO													
KEVIN	Kevin test product-----	0	0	0	0	5850	0	5850	100.0	5850	0	0	0	5850
KEVIN	Kevin 2 product-----	0	0	0	0	4269	0	4269	100.0	4269	0	0	0	4269
KEVIN	Kevin test product-----	0	0	0	0	4155	0	4155	100.0	4155	0	0	0	4155
IL5:	LOW UP TO 200W PMGO TOTAL:	0	0	0	0	14309	0	14309	100.0	14309	0	0	0	14309
IL4:	LEP LOW END PRODUCTS TOTAL:	0	0	0	0	14309	0	14309	100.0	14309	0	0	0	14309
IL3:	POR PORTABLE AUDIO TOTAL:	0	0	0	0	14309	0	14309	100.0	14309	0	0	0	14309
IL2:	AUD AUDIO PRODUCTS TOTAL:	69	0	69	100.0	14359	0	14359	100.0	14290-9999.9	0	0	0	14290
+++ IL1:BNW BROWN GOODS	IL2:LAP LAPTOP IL3:IBM IBM IL4:COM COMPUTING-GENERAL IL5:LGE 64CM OR MORE SCREEN													