
DSR614 GPA Sales and Budget Report

Overview This report displays GPA Sales and Budget Report. GPA Generation process should be run for updated information before printing this report.

Purpose This panel allows you to:
Print GPA Sales and Budget Report

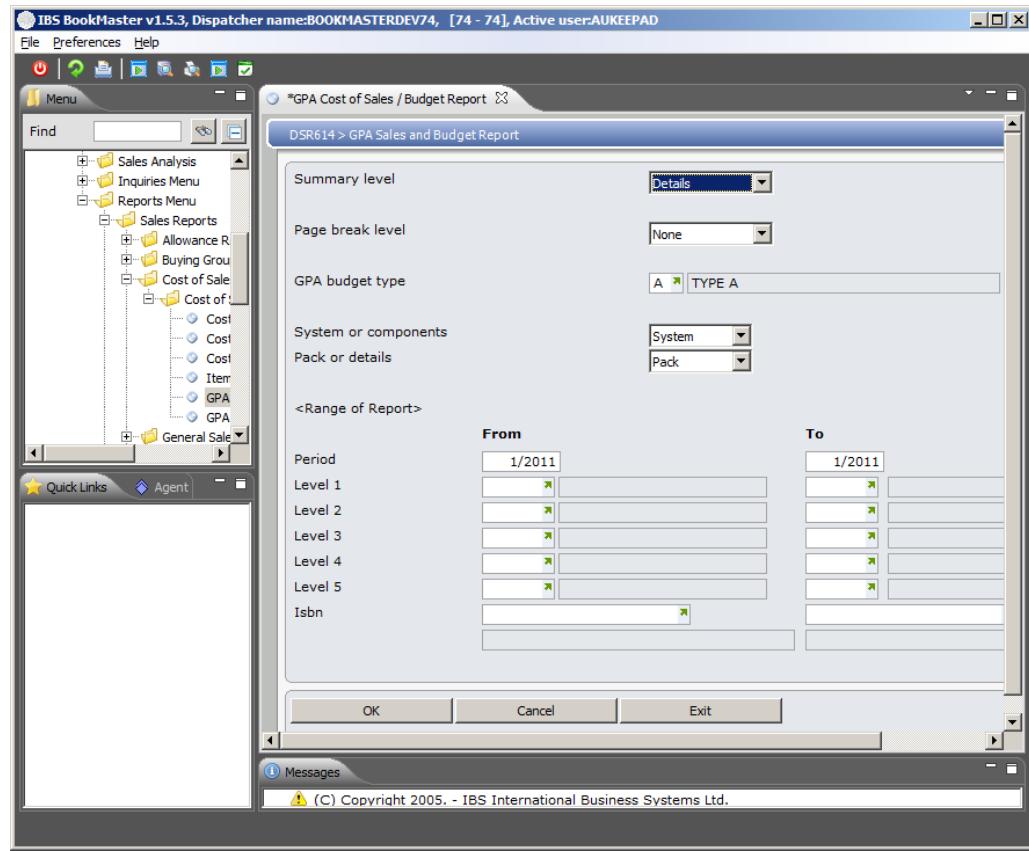
Follow up

Printouts

This is printout program.

Selection of the following is required:

- Summary level
- Page break level
- GPA budget type
- Systems or components
- Pack or details
- Period range
- Range of Item levels 1 to 5
- Item range



Click **OK**.

GPA Sales and Budget report gets generated.

This report displays following information

- Item
- Description
- Item hierarchy levels

Sales section which includes

- Actual
- Budget
- Variance
- Var%

Cost section which includes

- Actual

- Budget

- Variance

- Var%

Gross profit section which includes

- Actual

- Act%

- Budget

- Bud%

- Variance

- Var%

GPA SALES AND BUDGET REPORT										PAGE: 2			
SUMMARY LEVEL: ITEM DETAIL													
ITEM	DESCRIPTION	SALES			COST			GROSS PROFIT			ACTUAL ACT %	BUDGET BUD %	VARIANCE VAR %
		ACTUAL	BUDGET	VARIANCE	VAR \$	ACTUAL	BUDGET	VARIANCE	VAR \$	ACTUAL	BUDGET	VARIANCE	
*** ILL:A KOREA IL2:AAA KOREAN IL3: N/A IL4: N/A IL5: N/A		0	0	0	.0	0	0	0	.0	0	0	0	.0
ILL5: N/A TOTAL:		0	0	0	.0	0	0	0	.0	0	0	0	.0
ILL4: N/A TOTAL:		0	0	0	.0	0	0	0	.0	0	0	0	.0
ILL3: N/A TOTAL:		0	0	0	.0	0	0	0	.0	0	0	0	.0
ILL2: AAA KOREAN TOTAL:		0	0	0	.0	0	0	0	.0	0	0	0	.0
ILL1: A KOREA TOTAL:		0	0	0	.0	0	0	0	.0	0	0	0	.0
*** ILL:ART ART IL2:ACC ACCESORY/CONSUMABLE IL3: N/A IL4: N/A IL5: N/A		0	0	0	.0	0	0	0	.0	0	0	0	.0
ILL5: N/A TOTAL:		0	0	0	.0	0	0	0	.0	0	0	0	.0
ILL4: N/A TOTAL:		0	0	0	.0	0	0	0	.0	0	0	0	.0
ILL3: N/A TOTAL:		0	0	0	.0	0	0	0	.0	0	0	0	.0
ILL2: ACC ACCESORY/CONSUMABLE TOTAL:		0	0	0	.0	0	0	0	.0	0	0	0	.0
ILL1: ART ART TOTAL:		0	0	0	.0	0	0	0	.0	0	0	0	.0
*** ILL:BWN BROWN GOODS IL2:ACC ACCESORY/CONSUMABLE IL3:AC AUDIO COMPONENTS IL4:ACC ACCOUNTING IL5:ASW AUTO SERVICE MANUALS		0	0	0	.0	0	0	0	.0	0	0	0	.0
ILL5: ASW AUTO SERVICE MANUALS TOTAL:		0	0	0	.0	0	0	0	.0	0	0	0	.0
ILL4: ACC ACCOUNTING TOTAL:		0	0	0	.0	0	0	0	.0	0	0	0	.0
ILL3: AC AUDIO COMPONENTS TOTAL:		0	0	0	.0	0	0	0	.0	0	0	0	.0
ILL2: ACC ACCESORY/CONSUMABLE TOTAL:		0	0	0	.0	0	0	0	.0	0	0	0	.0
ILL1: BWN BROWN GOODS IL2:AUD AUDIO PRODUCTS IL3:AC AUDIO COMPONENTS IL4:ACC ACCOUNTING IL5:DUM DUMMIES		0	0	0	.0	0	0	0	.0	0	0	0	.0
FREIGHT FREIGHT		69	0	69	100.0	50	0	50	100.0	19	27.5	0	.0
ILL5: DUM DUMMIES TOTAL:		69	0	69	100.0	50	0	50	100.0	19	27.5	0	.0
ILL4: ACC ACCOUNTING TOTAL:		69	0	69	100.0	50	0	50	100.0	19	27.5	0	.0
ILL3: AC AUDIO COMPONENTS TOTAL:		69	0	69	100.0	50	0	50	100.0	19	27.5	0	.0
ILL1: BWN BROWN GOODS IL2:AUD AUDIO PRODUCTS IL3:POR PORTABLE AUDIO IL4:LEP LOW END PRODUCTS IL5:LOW UP TO 200W FMPO		0	0	0	.0	0	0	0	.0	0	0	0	.0
KEVIN1 Kevin test product-----		0	0	0	.0	5850	0	5850	100.0	5850-	.0	0	.0
KEVIN2 kevin 2 product-----		0	0	0	.0	4269	0	4269	100.0	4269-	.0	0	.0
KEVIN3 kevin test ----->		0	0	0	.0	4159	0	4159	100.0	4159-	.0	0	.0
ILL5: LOW UP TO 200W FMPO TOTAL:		0	0	0	.0	14309	0	14309	100.0	14309-	.0	0	.0
ILL4: LEP LOW END PRODUCTS TOTAL:		0	0	0	.0	14309	0	14309	100.0	14309-	.0	0	.0
ILL3: POR PORTABLE AUDIO TOTAL:		0	0	0	.0	14309	0	14309	100.0	14309-	.0	0	.0
ILL2: AUD AUDIO PRODUCTS TOTAL:		69	0	69	100.0	14359	0	14359	100.0	14359-9999.9-	.0	0	.0
ILL1: BWN BROWN GOODS IL2:LAP LAPTOP IL3:IBM IBM IL4:COM COMPUTING-GENERAL IL5:LGE 64CM OR MORE SCREEN		0	0	0	.0	0	0	0	.0	0	0	0	.0